

**Escondido PTA
2019 - 2020 Proposed Budget**

PROJECTED REVENUE

Direct Appeal	\$ 92,500
Talent Show	\$ 4,000
Yearbook Sales	\$ 8,000
Fifth Grade Promotion Fundraising	\$ 4,000
Sponsor-a-book	\$ 1,500
Book Fair	\$ 1,000
Escondido Wear	\$ 500
PTA Membership	\$ 500
Last Day Fair Revenue	\$ 9,000
Penny Power	\$ 1,000
Total Current Year Projected Revenue:	\$ 122,000

Carry forward from June 30, 2019	\$ 54,447
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2019-2020 Projected Funds Available	\$ 176,447
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PROJECTED EXPENSES

Student Activities (Noon Sports/Activities, 5th grade History Walk, TheaterWorks, Green Team, Geo Club Children's Theater, Track & Field, 3rd grade Tile project)	\$ 48,101
Teacher Grants (Grants, Library Fund, Science Lab)	\$ 29,250
Field Trips	\$ 27,000
Fifth Grade Promotion Expenses	\$ 5,000
Annual Programs (Int'l Fair, Math Night, Walk'n'Roll, Book Fair, Movie Night, Halloween, Talent Show, MLK/Black History, Science Fair, Staf Appreciation Week Earth Day, Last Day Fair, Safer Dogs)	\$ 27,900
School Enhancement (Yearbook, Escondido Wear, Playground Equipment, Tech Expenses, Sprouts, Direct Appeal Ice Cream Celebration, Second Steps ESL Program, Arts)	\$ 19,125
PTA Admin (mshp/PTAC, prof/bank fees, software, printing, PTA supplies)	\$ 8,600
School Opening Cost (Ice Cream Social, First Day Coffee, BTS Packets)	\$ 2,100
Penny Power Expenses	\$ 1,000
Total Current Year Projected Expenses	\$ 168,076

Projected Carry Forward for 2020-2021 School Year	\$ 8,371
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